

## Drewsteignton Parish Council – Meeting Support Document

### **8.12.20 b): Planning Decisions received:**

<b>Number</b>	<b>Location</b>	<b>Proposal</b>	<b>DNPA Decision</b>
0394/20	land to the west of Fingle House, Crockernwell	Creation of retirement accommodation (18 houses) and associated works	Refused
0409/20	5 Lamb Park, Drewsteignton	Retrospective application for replacement timber framed shed	Refused

Note: the following applications have been withdrawn:

<b>Number</b>	<b>Location</b>	<b>Proposal</b>
0104/20	Castle Drogo, Drewsteignton (Full Planning)	Improvements to disabled access, stone ramp and automated glazed door at main entrance to castle. Resurfacing of landscape to forecourt, servants' garden and east terrace
0105/20	Castle Drogo, Drewsteignton (LBC)	Improvements to disabled access, stone ramp and automated glazed door at main entrance to castle. Resurfacing of landscape to forecourt, servants' garden and east terrace
0381/20	Furlong House, Chagford	Erection of barn for the storage of animal feed and farm equipment – Full Planning Application
0382/20	Furlong House, Chagford	Erection of barn for the storage of animal feed and farm equipment – Listed building consent

### **8.12.20 c): Planning Decisions Pending:**

<b>Number</b>	<b>Location</b>	<b>Proposal</b>
0319/20	Woodland Springs, Drewsteignton	Use of land as 14 touring pitches (in lieu of previously approved camping pods ref. 0690/14) and the relocation of two pods onto two existing touring pitches
0495/20	Rose Cottage, Drewsteignton	Existing garden building for use as holiday let

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**10.12.20 b): To consider draft 2021-2022 Budget.**

INCOME	Draft Budget				Comments
	2020/21 Budget	Actual Income to 13.11.20	Predicted income to Year end	2021/22 Draft Budget	
Precept	£14,102.00	£14,102.00	£14,102.00		Awaiting confirmation of Tax Base from WDBC
Other (interest & 2x Honesty Boxes)	£500.00	£327.79	£569.00	£400.00	
Grants	£0.00	£995.00	£995.00	£0.00	£500 locality grant for DAAT light & £495 Covid-19 grant
<b>TOTAL</b>	<b>£14,602.00</b>	<b>£15,424.79</b>	<b>£15,666.00</b>	<b>£400.00</b>	

	2020/21 Budget	Actual Expenditure to 13.11.20	Predicted Expenditure to Year end	2021/22 Draft Budget
<b>STAFF COSTS</b>	<b>£6,600.00</b>	<b>£3,546.86</b>	<b>£5,795.26</b>	<b>£6,100.00</b>
<b>ADMINISTRATION</b>	<b>£3,130.00</b>	<b>£1,660.91</b>	<b>£2,639.91</b>	<b>£2,495.00</b>
<b>RUNNING COSTS</b>	<b>£2,525.00</b>	<b>£768.25</b>	<b>£1,875.00</b>	<b>£4,050.00</b>
<b>PROFESSIONAL FEES</b>	<b>£745.00</b>	<b>£322.11</b>	<b>£574.01</b>	<b>£615.00</b>
<b>ASSETS</b>	<b>£13,340.00</b>	<b>£12,837.86</b>	<b>£12,904.86</b>	<b>£1,250.00</b>
<b>GRANTS/DONATIONS</b>	<b>£1,750.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£1,300.00</b>
<b>S.137</b>	<b>£120.00</b>	<b>£495.00</b>	<b>£525.00</b>	<b>£100.00</b>
<b>TOTAL</b>	<b>£28,210.00</b>	<b>£19,630.99</b>	<b>£24,314.04</b>	<b>£15,910.00</b>

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	<b>2020/21 Budget</b>	<b>Actual Expenditure to 13.11.20</b>	<b>Predicted Expenditure to Year end</b>	<b>2021/22 Draft Budget</b>
<b>STAFF COSTS</b>	<b>£6,600.00</b>	<b>£3,546.86</b>	<b>£5,795.26</b>	<b>£6,100.00</b>
Clerk Salary & Costs (Inc. Mileage)	£6,000.00	£3,253.66	£5,362.06	£5,600.00
Clerk expenses/office expenses	£600.00	£293.20	£433.20	£500.00
<b>ADMINISTRATION</b>	<b>£3,130.00</b>	<b>£1,660.91</b>	<b>£2,639.91</b>	<b>£2,495.00</b>
Election	£500.00	£500.00	£500.00	£0.00
Insurance	£550.00	£572.51	£572.51	£600.00
IT costs (website/email/file share)	£700.00	£80.00	£600.00	£515.00
Hall Hire	£200.00	£10.00	£10.00	£300.00
Norton	£60.00	£24.40	£24.40	£60.00
Parish Post	£920.00	£444.00	£888.00	£920.00
Training	£200.00	£30.00	£45.00	£100.00
<b>RUNNING COSTS</b>	<b>£2,525.00</b>	<b>£768.25</b>	<b>£1,875.00</b>	<b>£4,050.00</b>
WC's Cleaning, water & Electric	£1,700.00	£426.80	£1,000.00	£1,900.00
Wc's (Rates+other)	£0.00	£0.00	£0.00	£1,000.00
Car park Maintenance	£575.00	£56.21	£365.00	£500.00
Drewsteignton Village Garden	£200.00	£0.00	£190.00	£200.00
Playing field (inc. DAAT Light)	£0.00	£15.24	£50.00	£150.00
Lengthsman	£0.00	£270.00	£270.00	£300.00
<b>PROFESSIONAL FEES</b>	<b>£745.00</b>	<b>£322.11</b>	<b>£574.01</b>	<b>£615.00</b>
Audit internal & external	£525.00	£158.10	£370.00	£400.00
Data Protection Registration (I.C.O)	£40.00	£0.00	£40.00	£40.00
Subscriptions	£180.00	£164.01	£164.01	£175.00

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<b>ASSETS</b>	<b>£13,340.00</b>	<b>£12,837.86</b>	<b>£12,904.86</b>	<b>£1,250.00</b>
Maintenance & Repairs	£500.00	£0.00	£67.00	£250.00
Purchases	£12,840.00	£12,837.86	£12,837.86	£1,000.00
<b>GRANTS/DONATIONS</b>	<b>£1,750.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£1,300.00</b>
Graveyard Grant	£450.00	£0.00		£0.00
Playing field	£500.00	£0.00		£500.00
Grants/Donations	£800.00	£0.00		£800.00
<b>S.137</b>	<b>£120.00</b>	<b>£495.00</b>	<b>£525.00</b>	<b>£100.00</b>
S.137	£120.00	£495.00	£525.00	£100.00
<b>TOTAL</b>	<b>£28,210.00</b>	<b>£19,630.99</b>	<b>£24,314.04</b>	<b>£15,910.00</b>

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