

INCOME	Draft Budget			
	2021/22 Budget	Actual Income to 01.12.21	Predicted income to Year end	2022/23 Budget
Precept	£13,410.00	£13,410.00	£13,410.00	£13,410.00
Other (interest & 2x Honesty Boxes)	£350.00	£505.69	£550.00	£400.00
MVAS buyout	£0.00	£0.00	£0.00	£1,350.00
Grants	£0.00	£0.00	£0.00	£0.00
TOTAL	£13,760.00	£13,915.69	£13,960.00	£15,160.00

	2020/21 Budget	Actual Expenditure to 01.12.21	Predicted Expenditure to Year end	2022/23 Budget
STAFF COSTS	£5,950.00	£3,170.58	£5,850.00	£6,000.00
Clerk Salary & Costs (Inc. Mileage)	£5,500.00	£3,004.44	£5,500.00	£5,500.00
Office expenses	£450.00	£166.14	£350.00	£500.00
ADMINISTRATION	£2,120.00	£1,187.30	£1,652.55	£2,040.00
Election	£0.00	£0.00	£0.00	£0.00
Insurance	£600.00	£513.55	£513.55	£600.00
IT costs	£250.00	£0.00	£80.00	£150.00
Hall Hire	£200.00	£48.00	£100.00	£200.00
Parish Post	£920.00	£592.00	£814.00	£840.00
Training (Clerk & Cllrs)	£150.00	£33.75	£145.00	£250.00
RUNNING COSTS	£4,325.00	£1,305.23	£3,582.32	£3,600.00
WC's Cleaning, water & Electric	£1,900.00	£822.91	£1,120.00	£2,000.00
Wc's (Rates+other)	£1,100.00	£0.00	£1,100.00	£0.00
Car park Maintenance	£575.00	£215.07	£625.07	£700.00
Drewsteignton Village Garden	£200.00	£0.00	£200.00	£300.00
Playing field (inc. DAAT Light)	£250.00	£267.25	£267.25	£300.00
Lengthsman	£300.00	£0.00	£270.00	£300.00
PROFESSIONAL FEES	£615.00	£309.00	£349.00	£420.00
Audit internal & external	£400.00	£150.00	£150.00	£200.00
Subscriptions inc ICO	£215.00	£159.00	£199.00	£220.00
ASSETS	£700.00	£165.40	£180.40	£3,050.00
Maintenance & Repairs	£500.00	£0.00	£15.00	£250.00
Purchases	£200.00	£165.40	£165.40	£2,800.00
GRANTS/DONATIONS	£0.00	£0.00	£0.00	£0.00
S.137	£50.00	£30.00	£30.00	£50.00
Jubilee Celebration	£0.00	£0.00	£0.00	£0.00
TOTAL	£13,760.00	£6,167.51	£11,644.27	£15,160.00