

Drewsteignton Parish Council.

Approved Budget for the 2023-2024 Year.

Income:

	2023-2024 Budget
Precept	£11,900.00
Other (interest & Honesty Boxes)	£350.00
MVAS buyout	£0.00
Grants/other (from Reserves)	£2,450.00
TOTAL	£14,700.00

Expenditure:

	2023-2024 Budget
STAFF COSTS	£5,650.00
Clerk Salary & Costs (Inc. Mileage)	£5,200.00
Office expenses	£450.00
ADMINISTRATION	£1,865.00
Insurance	£600.00
IT	£125.00
Hall Hire	£150.00
Parish Post	£840.00
Training (Clerk & Cllrs)	£150.00
RUNNING COSTS	£3,170.00
WC's Cleaning, water & Electric	£1,500.00
Car park Maintenance	£0.00
Drewsteignton Village Garden	£320.00
Playing field (inc. DAAT Light)	£1,000.00
Lengthsman	£350.00
PROFESSIONAL FEES	£325.00
Audit	£90.00
Subs (inc ICO)	£235.00
ASSETS	£3,650.00
Maintenance & Repairs	£0.00
Purchases	£3,650.00
GRANTS (From EMR)	£0.00
S.137	£40.00
TOTAL	£14,700.00